

AGENDA ITEM:

Regional Council New and Revised Strategies

BACKGROUND:

The Yavapai, Navajo Apache, Graham Greenlee, Coconino, and Central Phoenix Regional Partnership Councils are submitting new and revised strategies for Board review and approval. The Yavapai Regional Council is increasing its SFY2011 scholarship strategy for a total of \$800,966. The Navajo Apache Regional Council is allocated funding to TEACH in SFY2011 in the amount of \$25,000. The Graham Greenlee Regional Council is seeking approval to continue their scholarship strategy in SFY2011 in the amount of \$94,000. The Coconino Regional Council is increasing their oral health strategy for a total of \$150,000 and seeking approval to conduct the Hopi Lavayi Early Childhood Model assessment in 2011. The Central Phoenix Regional Council is increasing its funding level for the SFY2011 child care scholarship strategy in SFY2011 for a total of \$3,086,117. Their second request is for research and data collection in the amount of \$15,000 in SFY2010 to finalize the family support strategy they are looking to implement in SFY2011.

RECOMMENDATION:

FTF staff recommend approval of all the proposed strategies and

funding levels.

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